

What you should know about the



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Moab City 2020 Proposed Budget – Highlights

Public Hearing - Tuesday, May 14, 2019 at 7:15 PM at Moab City Center 217 E. Center St.

Where money comes from: Taxes and Fees

Sales Based Taxes - \$9,242,226

These taxes are 33.5% of the City's overall annual budgeted revenue and while estimates vary, up to 79% of Sales Based Taxes are visitation related.

Property Tax – \$0

The City does not currently assess a Property Tax. Several taxing entities within Grand County do levy and collect property taxes within City limits. Moab City is one of three cities in Utah that does not levy a property tax.

Utility Fees – \$4,457,690

The City provides and charges for four Utility Services: Culinary Water, Sanitary Sewer Collection and Treatment, Solid Waste (Garbage & Recycling Collection) and Storm Water.

Recreation User Fees – \$578,942

The City provides and charges for countywide Recreation Services: Sports Programs, Aquatic and Fitness Center/Programs, and Arts Programs.

Where money goes: Operations

Public Safety – \$3,883,884

Police, Animal Control, Animal Shelter and Victim Advocate. The Police Department has 18 sworn officers and dedicates a full time School Resource Officer to all Grand County Schools.

Public Works – \$6,253,587

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Streets, Facilities, Culinary Water, Sanitary Sewer Collection and Waste Water Treatment and Public Parks (which are included in the next category).

Parks & Recreation – \$2,514,983

The City provides and maintains recreation facilities including seven public parks and a public trail system within Grand County. The City also provides Recreation Services to all county residents and visitors including Youth and Adult Sports Programs/Facilities, Aquatic and Fitness Programs/Facilities, Arts Programs, Events/Facilities.

Community Services – \$1,021,661

Land Use Planning, Development Services, the Moab to Monument Valley Film Commission (Collaborative with Grand and San Juan counties) and Contributions to Community Organizations.

General Government – \$3,345,522

Administration, Elected Officials, Affordable Housing, Human Resources, Recorder, Finance, Engineering, Elections Administration, Building Inspections, Code Enforcement, Information Technology, Sustainability, and Communications.

Personnel Salaries and Benefits – \$6,654,547

(these costs are also included in the departments listed above)

The City employs 88 full time and 97 part time employees and six elected officials. As an employer, we provide health insurance benefits to 259 members of our community (includes employees and dependents). The proposed budget includes a 2% Cost of Living Adjustment to wages for all City Staff, as well as salary increases and/or benefits for all City Elected Officials.

Where money goes: Infrastructure/Projects

Affordable Housing Development Project - \$6,400,000

Storm Water Mitigation (Stewart Canyon) - \$1,000,000 – first half of project

Kane Creek Road Improvements - \$1,000,000

The Bottom Line

The Moab City Budget is balanced and utilizes some one-time funds from reserves for operations and projects as well as grant and loan funds for capital projects.