

RESOLUTION # 29-2019

A RESOLUTION ADOPTING THE FISCAL YEAR 2019/2020 BUDGET

WHEREAS, The City of Moab adopts the 2019/2020 Fiscal Year Budget presented to the Mayor and City Council as follows:

FUNDS	REVENUES	EXPENDITURES
GENERAL FUND	\$ 13,624,642	\$ 13,624,642
CLASS "C" ROAD FUND	\$ 503,120	\$ 503,120
RECREATION FUND	\$ 1,703,145	\$ 1,703,145
COMMUNITY DEVELOPMENT	\$ 125,000	\$ 125,000
MILLCREEK PROJECT FUND	\$ 190,000	\$ 190,000
HOUSING FUND	\$ 8,870,000	\$ 8,870,000
DEBT SERVICE FUND	\$ 2,222,764	\$ 2,222,764
REDEVELOPMENT AGENCY FUND	\$ 0	\$ 0
CAPITAL PROJECTS FUND	\$ 9,260,840	\$ 9,260,840
WATER OPERATING	\$ 1,210,500	\$ 1,264,223
WATER NON-OPERATING	\$ 105,000	\$ 14,855
WATER CAPITAL PROJECTS	\$ 4,038,608	\$ 4,038,608
SEWER OPERATING	\$ 1,690,000	\$ 1,547,792
SEWER NON-OPERATING	\$ 962,979	\$ 229,946
SEWER CAPITAL PROJECTS	\$ 3,702,730	\$ 4,107,784
STORM WATER UTILITY FUND	\$ 285,190	\$ 183,299
STORM WATER UTILITY CAPITAL PROJECTS	\$ 1,145,000	\$ 1,145,000
HEALTH INSURANCE FUND	\$ 2,320,617	\$ 2,320,617
YOUTH CITY COUNCIL FUND	\$ 0	\$ 0

NOW, THEREFORE BE IT RESOLVED, that the minutes of the meeting held May 28, 2019 are ordered to show the adoption of the proposed Fiscal Year 2019/2020 Budget Funds, as presented to the Mayor and City Council.

PASSED AND ADOPTED in open Council by a majority vote of the Governing Body of the City of Moab this 28th day of May, A.D., 2019.

Emily S. Niehaus
Mayor

ATTEST:

Sommar Johnson
City Recorder