

Moab City Council Agenda Item
Meeting Date: September 26, 2023

Title: Adoption of the City of Moab Fiscal Year 2023-2024 Strategic Plan

Date Submitted: September 21, 2023

Staff Presenter: Carly Castle, City Manager

Attachment(s): City of Moab Fiscal Year 2023-2024 Strategic Plan

Options: Approve or Approve with modifications

Recommended Motion: Move to adopt Resolution 14-2023, Adopting A City of Moab Fiscal Year 2023-2024 Strategic Plan

Background/Summary:

In January 2023, City Council and City staff embarked on a two-day strategic planning retreat to identify the top priorities for the 2023-2024 Fiscal Year. These goals were designed around the key “Pillars” developed during the Moab-Tomorrow Together Community Vision and Strategic Action Planning process conducted the prior year. The goals and objectives that were produced during the retreat helped shape the development of the City’s FY 2023-2024 budget, which was adopted by the City Council June 13, 2023. Adoption of this Strategic Plan gives direction to the City administration to use and reference the Plan as a guiding document in managing the City and prioritizing Council initiatives throughout the fiscal year.

After adoption, this Plan will be entered into project tracking software to efficiently monitor progress of the goals and objectives. This information will be available to the public and City Council on the City’s website within the next month.