

**Moab City Council Agenda Item**  
Meeting Date: February 14, 2023

**Title:** Moab Storm Water Alternative Rate Options

**Disposition:** Discussion and Possible Action

**Staff Presenter:** Chuck Williams, City Engineer

**Attachment(s):** Power Point titled "Moab Storm Water Rates"

**Recommended Motion:** "I move to direct staff to follow the process to increase the City of Moab Stormwater fees from \$4.50 per ERU to \$9.00 per ERU in 2024 and in future years as identified in Alternative One as presented today."

**Background/Summary:**

As a result of capital expenditures on storm water projects and lack of sufficient revenue, the storm water fund balance is currently running a deficit. However, the City does not charge a storm water impact fee, and storm water rates are below the Utah median rate. General fund monies are being used to supplement the storm water fund. In order to create a long-term balanced budget and provide sufficient funds for future storm water projects, staff have worked with our on-call engineering consultant JUB and Zions Bank to develop impact fees and two Options for rate increases.

Staff has updated the Options that were presented at the last Council meeting. The current fee is \$4.50 per ERU not \$4 per ERU as was discussed last meeting. The Options have been updated to reflect this. We have also updated the Project construction dates for both Options. If Option 1 is selected, we can move completion of 11 projects from 2029 or 2030 to no later than 2026. If Option 2 is selected, we can move completion of 4 projects from 2029 to no later than 2025.

Staff will present these rates for discussion and possible action from Council.