

Moab City Council Agenda Item
Meeting Date: February 14, 2023

Title: Moab Storm Water Alternative Rate Options Discussion

Disposition: NA

Staff Presenter: Chuck Williams, City Engineer

Attachment(s): NA

Recommended Motion: Presentation and Possible Direction to Staff

Background/Summary:

As a result of capital expenditures on storm water projects and lack of sufficient revenue, the storm water fund balance is currently running a deficit. However, the City does not charge a storm water impact fee, and storm water rates are below the Utah median rate. General fund monies are being used to supplement the storm water fund. In order to create a long-term balanced budget and provide sufficient funds for future storm water projects, staff have worked with our on-call engineering consultant JUB and Zions Bank to develop impact fees and three alternatives for rate increases. Staff will present these proposed impact fees and rates for discussion with Council.