

Moab City Council Agenda Item

Meeting Date: August 23, 2022

Title: Moab Recreation and Aquatic Center (MRAC) Fee Schedule Adjustments

Presenter: Annie McVay, Parks, Recreation and Trails Director

Attachment(s):

- Ordinance 2022-13, An ordinance amending Moab Municipal Code Chapter 3.50, Master Fee Schedule for the Recreation and Aquatic Center
- Exhibit A - Proposed Options

Possible Motion: I move to approve Ordinance 2022-13, An ordinance amending chapter 3.50 Master Fee Schedule for the Moab Recreation and Aquatic Center, increasing select user fees as presented in in Exhibit A option {**A** (10%) or **B** (20%)}

Summary: The City contracted with Lewis, Young, Robertson & Burningham, Inc. (LYRB) to provide a financial feasibility analysis and rate review of the MRAC fee structure. The LYRB model recommended a larger one-time increase, along with ongoing annual increases of 3-5%. It is anticipated that future increases will be addressed with the annual master fee schedule review.

Presented in the draft Ordinance and attachment are two options representing either a 10 or 20% increase for facility use fees. Both proposals exclude the day rate admittance fee for residents to provide equity and inclusion for resident's access to the facility. Swim lessons are also not included as this is an important service to the community.

Staff Recommendation: The required subsidy to sustain the MRAC operations from the General Fund has steadily increased since the construction of the facility. These proposals will not eliminate the need for a General Fund contribution but will offset some of the increases in operational costs of the facility. Therefore, staff recommends the 20% proposed increase as presented.