Table 4. Moab Region Transit Financial Plan - Operations

Revenues	YEAR 1	YEAR 2	YEAR 3	YEAR 4	YEAR 5	TOTALS for 5 YEARS
UDOT HotSpot	$500,000	$400,000	$300,000	$200,000	$100,000	**$1,500,000**
City/County/Other Local	$0	$60,000	$120,000	$230,000	$290,000	**$700,000**
FTA 5311	$0	$50,000	$100,000	$100,000	$150,000	**$400,000**
REVENUE TOTALS	***$500,000***	***$510,000***	***$520,000***	***$530,000***	***$540,000***	***$2,600,000***
Expenses	**YEAR 1**	**YEAR 2**	**YEAR 3**	**YEAR 4**	**YEAR 5**	**TOTALS for 5 YEARS**
Turn-key Operator Contract	$500,000	$510,000	$520,000	$530,000	$540,000	**$2,600,000**
EXPENSE TOTALS	***$500,000***	***$510,000***	***$520,000***	***$530,000***	***$540,000***	***$2,600,000***
NET	***$0***	***$0***	***$0***	***$0***	***$0***	***$0***