

**CITY OF MOAB RESOLUTION NO. 04-2022**

**A RESOLUTION AMENDING THE FISCAL YEAR 2021-2022 BUDGET**

WHEREAS, the City Council of the City of Moab adopted the fiscal year 2021-2022 budget by resolution 22-2021 and amended by resolution 35-2021; and

WHEREAS, the City may amend the adopted budget as needed prior to the last day of the fiscal year as outlined by UCA 10-6-127; and

WHEREAS, at a meeting duly noticed and held on February 8, 2022, a public hearing was held for the purpose of receiving public input for the budget amendment; and

WHEREAS, the City of Moab has proposed to amend the 2021-2022 fiscal year budget for the various funds as summarized below and included in Exhibit A;

NOW, THEREFORE BE IT RESOLVED THAT THE 2021-2022 FISCAL YEAR BUDGET SHALL BE AMENDED AS FOLLOWS:

<b>Fund</b>	<b>Amended Revenue</b>	<b>Amended Expenditure</b>
10 - General Fund	\$14,733,527	\$14,733,527
21 – Class C Road Fund	\$959,629	\$959,629
23 - Recreation Fund	\$1,539,858	\$1,539,858
28 – Trails Fund	\$30,000	\$30,000
30 – Housing Fund	\$6,986,337	\$6,986,337
31 – Debt Service Fund	\$7,115,497	\$7,115,497
41 – Capital Projects Fund	\$2,842,683	\$2,842,683
51 - Water Fund	\$1,979,461	\$1,488,260
52 – Sewer Fund	\$2,355,987	\$2,335,040
53 – Storm Water Fund	\$285,190	\$149,374
55 – Parking and Transit Fund	\$557,500	\$557,500
61 – Health Insurance Fund	\$2,462,347	\$2,462,347

PASSED AND APPROVED by a majority of the City Council, this 8<sup>th</sup> day of February 2022.

By: \_\_\_\_\_  
Joette Langianese, Mayor

\_\_\_\_\_  
Date

Attest:

By: \_\_\_\_\_  
Sommar Johnson, Recorder

\_\_\_\_\_  
Date