Moab City Council Agenda Item
Meeting Date: December 14, 2021

Title: Fiscal Year 2021-2022 Budget Amendment

Presenter: Ben Billingsley

Attachment(s): Provide a listing of attachments, and any necessary background if the item is not self-explanatory
- Resolution 35-2021
- FY22 Amendment Supplemental Information
- Proposed Full Amended FY22 Budget

Possible Motion: I move to approve Resolution 35-2021 amending the Fiscal Year 2021-2022 Budget

Summary: State Code allows for budgets to be amended as needed following a properly noticed public hearing. Common practice is to amend the budget in December and June.

Staff Recommendation: Staff recommends approval of resolution as presented.

Fiscal Note: See the supplemental information for the fiscal impact.

Preceding Action: Resolution 22-2021 Adopted the FY22 in the meeting on August 24, 2021. Only minor changes were made from the tentative budget to the final adopted budget resulting from the property tax consideration.

Subsequent Action: All budget items included in the attachment that exceed $50k are subject to further Council discussion and approval. The budget approval for these amounts guides staff to move forward with the consideration.

It is anticipated that a final budget amendment will be proposed in June 2022.