

**CITY OF MOAB RESOLUTION NO. 22-2021  
A RESOLUTION ADOPTING THE FISCAL YEAR 2021-22 BUDGET**

WHEREAS, the City of Moab City Council held a duly noticed public hearing on May 11 and August 4, 2021 for the 2021-2022 Budget for the funds of the City of Moab; and

WHEREAS, the City Council has been presented 5 budget scenarios for consideration as follows.

<b>SCENARIO</b>	<b>1</b>	<b>2</b>	<b>3</b>	<b>4</b>	<b>5</b>
<b>PROPERTY TAX REVENUE</b>	<b>\$0</b>	<b>\$1 MM</b>	<b>\$1.5 MM</b>	<b>\$2 MM</b>	<b>\$3.3 MM</b>
GENERAL FUND	\$13,345,391	\$14,345,391	\$14,845,391	\$15,345,391	\$16,645,391
CLASS "C" ROAD FUND	\$974,100	\$974,100	\$974,100	\$974,100	\$974,100
RECREATION FUND	\$1,524,858	\$1,524,858	\$1,524,858	\$1,524,858	\$1,524,858
TRAILS FUND	\$30,000	\$30,000	\$30,000	\$30,000	\$30,000
HOUSING FUND	\$7,107,909	\$7,107,909	\$7,107,909	\$7,107,909	\$7,107,909
DEBT SERVICE FUND	\$887,069	\$887,069	\$887,069	\$887,069	\$887,069
CAPITAL PROJECTS FUND	\$712,410	\$1,408,446	\$1,811,886	\$2,051,682	\$3,321,217
WATER FUND	\$1,979,461	\$1,979,461	\$1,979,461	\$1,979,461	\$1,979,461
WATER CAPITAL BUDGET	\$7,606,061	\$7,606,061	\$7,606,061	\$7,606,061	\$7,606,061
SEWER FUND	\$2,355,987	\$2,355,987	\$2,355,987	\$2,355,987	\$2,355,987
SEWER CAPITAL BUDGET	\$762,939	\$762,939	\$762,939	\$762,939	\$762,939
STORM WATER FUND	\$285,190	\$285,190	\$285,190	\$285,190	\$285,190
HEALTH INSURANCE FUND	\$2,462,347	\$2,462,347	\$2,462,347	\$2,462,347	\$2,462,347

Now therefore, the City Council of the City of Moab adopts the Final Budget as presented in Scenario \_\_\_\_\_

PASSED AND APPROVED by a majority of the City Council, this 10<sup>th</sup> day of August, 2021.

By: \_\_\_\_\_  
Emily S. Niehaus, Mayor

\_\_\_\_\_  
Date

Attest:

By: \_\_\_\_\_  
Sommar Johnson, Recorder

\_\_\_\_\_  
Date