Title: Amendment of Fiscal Year 2020-2021 Annual Budget

Presenter: Ben Billingsley, Finance Director

Attachment(s):
- Attachment 1: Resolution 23-2021, A Resolution Amending the Fiscal Year 2020-2021 Budget
- Attachment 2: Supplemental information on line item adjustments
- Attachment 3: Complete Fiscal Year 2020-2021 Budget

Recommended Motion:
I move to approve Resolution 23-2021 amending the Fiscal Year 2020-2021 Budget.

Background/Summary:
The Fiscal Year 2020-2021 budget was adopted on June 9, 2020, and amended one time previously on December 18, 2020 to allocate a portion of the CARES Act funding.

There are various reasons for the budgetary amendment, please refer to the supplemental information for a narrative version of the need for the budgetary updates.