

City of Moab Grant Program 2021 Committee Recommendations

The City of Moab Grant 2021 Committee, consisting of Lisa Church, Dani Guerrero, Kelley McInerney, Mark Jolissaint, and Liz Holland. met on Feb. 11, 2021, to review all applications and consider the needs and services provided to the community and whether the Grant fund was the appropriate forum for the submitted requests. Requests deemed appropriate were then prioritized based on the need and service provided. Complete applications are available for Council review on the shared drive.

The nonprofit programs recommended to receive the highest funding primarily involve health and safety. The next tier includes programs serving at-risk youth and animals, and other community-wide opportunities. These programs are provided by entities that have proven themselves dependable, innovative, and which the committee members trust will meet a proven need. The Committee found that, for a variety of reasons, two of the requesting projects did not meet City of Moab Grant Program requirements. The Committee also reviewed the applications to determine the amount being requested, expressed as a percentage of the nonprofit's total budget, and possible alternative revenue sources the nonprofit could seek outside of the City of Moab Grant Program 2021. General operations and maintenance costs **do not** qualify for funding. **The City set aside \$100,000 for the one-time City of Moab Grant Program 2021.**

Each requesting nonprofit and its program information is described below:

Organization	Past City Funding	Description of Request	Funding Requested	Recommended Funding
<i>Organizations must be local 501(c)(3) (NP) or government agency (G) impacted by COVID.</i>		Includes percentage of overall budget. * "Short Test" Short Test: Government giving must be project-based and not for general operating expenses (see note at end for more details).	<i>2021 Grant Requests</i>	
BEACON (NP)	Waived pool fees; Community Contributions 2019, 2020	Chromebooks for BEACON students The committee recognizes that BEACON provides important community services through its ongoing enrichment programs – clubs, workshops, tutoring and field trips. The Chromebooks will be used to help BEACON students complete work during tutoring sessions and for testing. The recommended amount is 0.55% of BEACON's overall 2020 budget.	\$2,300	\$2,300
Canyonlands Field Institute (NP)	None	Adventure Day Camp for Grand County Youth The program offers outdoor education in nature for local youth while also providing childcare support to participant's parents. CFI will offer some scholarships for low-income participants. The recommended amount is 0.78% of CFI's overall projected 2021 budget.	\$10,000	\$7,000
Canyonlands PRCA Rodeo Club (NP)	None	2021 Canyonlands PRCA Rodeo The funding will be used to organize and promote this three-day event, which has been a tradition in Grant County for more than 50 years. The recommended amount is 0.97% of Canyonlands PRCA Rodeo's overall 2020 project budget.	\$5,000	\$1,000
Community Rebuilds (NP)	None	Food stipend, bulk food, and build site snacks for interns in 2021 Community Rebuilds' Work Exchange Program gives interns natural building instruction (foundation to finish) in exchange for their labor. The organization builds affordable energy-efficient homes for local residents. The recommended funding will help supplement the food costs for interns. The recommended amount is 0.25% of Community Rebuild's overall 2021 budget.	\$8,950	\$1,025

Organization	Past City Funding	Description of Request	Funding Requested	Recommended Funding
Friends of Arches and Canyonlands Parks (NP)	None	<p>“Look Where We Live!”</p> <p>This Plein Air Art program takes local third- and sixth-grade HMK Elementary students to local national parks to explore the natural world through creating art. The grant will help with transportation costs, art supplies and materials.</p> <p>The recommended amount is 50% of the “Look Where We Live!” overall 2021 project budget and 1.44% of the Friends of Arches and Canyonlands overall 2021 budget.</p>	\$3,000	\$3,000
Friends of the Moab Folk Festival (NP)	Community Art Funding 2019, 2020	<p>Moab Folk Festival 2021</p> <p>The recommended funding is for costs related to outdoor concerts, free community workshops and school assemblies. The recommended amount is 1.26% of Moab Folk Festival’s overall 2021 budget.</p>	\$10,000	\$3,000
Grand County School District (G)	None	<p>New summer learning program at HMK, Chromebooks for the HMK program and a Middle School all-girls summer group</p> <p>While GCSD requested funding for several programs, including a new HMK summer learning program, and Chromebooks for that program, the grant committee felt that funding for the proposed Middle School All-Girls Summer Group, sponsored and mentored by the school therapist, was the best fit for City grant funding.</p> <p>The recommended amount is 0.016% of Grand County School District’s overall 2021 budget.</p>	\$53,500	\$3,000
Grand Mentoring Program (G)	Community Contributions 2019, 2020	<p>“Good to Grow”</p> <p>Grand Area Mentoring is implementing a new project to “support the positive development of participating youth.” Grant funding would help cover the cost of printing manuals, providing training, and purchasing motivational incentive items for the “store.” The recommended amount is 2.35% of Grand Area Mentoring’s overall 2021 budget.</p>	\$3,400	\$3,400
Humane Society of Moab (NP)	3600/yr in-kind rent; Community Contributions 2019, 2020	<p>Dog and Cat Adoption Program</p> <p>The Humane Society’s animal adoption program helps find homes for pets from the Moab Animal Shelter, which, in turn, helps the shelter maintain its “no kill” status.</p> <p>The recommended amount is 3.74% of Moab Humane Society’s overall 2019 budget and 13.78% of the project budget for 2021.</p>	\$6,000	\$3,900
KZMU Moab Public Radio (NP)	Room waivers; Community Contributions 2019, 2020	<p>KZMU’s 2021 Original Live Radio Play, “Choreomania”</p> <p>The grant funding will help KZMU bring cultural programming to the community through its live radio play. The recommended amount is 0.97% of KZMU’s overall 2021 budget and 43.5% of the program budget (not including in-kind revenues and expenses).</p>	\$3,000	\$2,000
Mindfulness in Education (NP)	None	<p>Add a class at GCHS and offer mindfulness classes at GCMS</p> <p>The recommended grant would cover the cost of two GCMS mindfulness courses.</p> <p>The recommended amount is 3.74% of Moab Humane Society’s overall 2019 budget and 13.78% of the project budget for 2021</p>	\$9,000	\$1,500
Moab Charter School (G)	None	<p>Curriculum, professional development, and classroom resources</p> <p>The committee recommends that the grant funds be used specifically for classroom resources for instruction and learning engagement of ESL and Special Education students.</p> <p>The recommended amount is 0.20% of Moab Charter School’s overall 2020 budget.</p>	\$10,000	\$2,000
Moab Community Childcare (NP)	None	<p>Fencing and other items for Moab Community Childcare’s first facility</p> <p>The committee is very aware of the community need for infant childcare. The specific request from Community Childcare will pay for fencing for a backyard play area and other items required by the state for childcare facilities. The committee recommended full funding for this request.</p> <p>The recommended amount is 8.63% of Moab Community Childcare’s overall 2021 budget.</p>	\$6,575	\$6,575

Organization	Past City Funding	Description of Request	Funding Requested	Recommended Funding
Moab Community Dance Band (NP)	None	Music workshop/residency and public concerts with Jeremiah McLane The grant would help the Community Dance Band, which has been on hiatus due to COVID restrictions, bring outdoor music and culture to the community. The recommended amount is 57.6% of Moab Community Dance Band's overall project budget.	\$700	\$700
Moab Free Health Clinic (NP)	Community Contributions 2019, 2020	Care Coordination Program Expansion The grant would go toward medical supplies, lab/pathology test costs, interpretation service and other program supplies for providing care coordination for underserved and underinsured clients. The recommended amount is 2.67% of Moab Free Health Clinic's overall 2021 budget.	\$10,000	\$10,000
Moab Grant Center (w/GC Library)	Community Contributions 2019, 2020	Foundation Directory Online subscription renewal The grant would partially enable the public library to purchase the Foundation Directory online subscription and provide grant/funding search training for local nonprofits and residents. The recommended amount is 72% of the overall subscription cost, with USU-Moab and Grand County contributing the remainder.	\$1,800	\$1,800
Moab Music Festival (NP)	Community Art Funding	29th Moab Music Festival and 2021 MMF Education & Engagement Programs The grant committee recommended earmarking this funding for the MMF's library story hour and for music education scholarships for local youth. The recommended amount is 0.34% of Moab Music Festival's overall 2021 budget.	\$6,000	\$2,100
Moab Solutions (NP)	None	Emergency Needs Fund The grant will assist in providing resources to individuals and families in need. The recommended amount is 0.85% of Moab Solution's overall 2019-2020 budget.	\$3,000	\$1,500
Moab Valley Multicultural Center (NP)	Community Contributions 2019, 2020	Multicultural Safety and Wellness The grant will be used for housing and homelessness direct assistance, food pantry for the homeless, and youth program supplies. The recommended amount is 2.38% of Moab Valley Multicultural Center's projected 2021 budget.	\$10,000	\$8,000
Our Village Community Center (NP)	None	Community Gardening and Local Food Production The grant is specifically for the purchase of irrigation supplies and equipment for Our Village's community garden and agricultural efforts. The recommended amount is 8.79% of Our Village's specific project budget.	\$5,000	\$1,500
Resiliency Hub (NP)	None	Moab Community Gardens The grant will be used for Resiliency Hub's community garden program and providing free hands-on garden workshops. The recommended amount is 22% of Resiliency Hub's overall 2020 budget.	\$5,000	\$1,500
Ride With Respect (NP)	None	Expanding Utah OHV Trail Host Program While the committee recognizes the value of Ride with Respect and the Trail Host Program, the entirety of the program takes place in the backcountry. Therefore, the committee determined that it would be more appropriate for the group to seek funding from sources such as Grand County, SITLA, and the BLM. The grant request was for 100% of the cost of the 10 trail hosts, and 17.4% of Ride with Respect's overall 2019 budget.	\$5,000	\$0
Rim to Rim Restoration (NP)	Fire Fuels Reduction Funds 2019; Community Contributions 2020	Mill Creek Riparian Planning, Protection and Enhancement Funding will be used for fire fuels reduction projects along Mill and Pack creeks, planting in barren areas and cooperative planning and work to stabilize the stream corridor. The recommended amount is 7% of Rim to Rim's overall 2021 project budget.	\$10,000	\$8,000

Organization	Past City Funding	Description of Request	Funding Requested	Recommended Funding
Science Moab (NP)	None	Science Moab Outreach Program The grant will go towards developing science education materials and outreach plans. <i>These funds cannot be used to pay for the outreach program's operations and maintenance costs.</i> The recommended amount is 4.7% of Science Moab's overall Outreach Project budget.	\$7,200	\$2,000
Seekhaven (NP)	Community Contributions 2019, 2020; Budget Line item FY2021	Emergency Client Needs Seekhaven's work in providing services for domestic violence victims addresses a critical need within the community. The grant will go toward providing shelter, medical expenses, food, and other emergency needs for victims of physical and sexual violence. The recommended amount is 0.28% of Seekhaven's overall 2020 budget.	\$10,000	\$7,000
Solid Waste Special Service District (G)	None	Spring/Fall Moab Landfill Voucher Cleanup Program The grant funding will help support the 2021 Spring/Fall Landfill Voucher Program. The recommended amount is 0.31% of the Solid Waste District's approved 2021 budget.	\$20,000	\$5,000
Temple Hearthspace of the Unified Field (NP)	None	Moab Hearthspace Awareness Expo 2022 While the committee appreciated the group's desire to help visitors and residents see Moab as a "socially-conscious outdoor experience destination," the project appears to be a startup idea that is only conceptual at this time. The application included no overall financial information and very limited information about other funding sources. The committee determined that the project would be more appropriately funded by non-governmental sources. The funding request (at the low end of \$11,000) was 10% of Temple Hearthspace's project budget and almost all the items listed in the budget would be considered operations and maintenance costs.	\$11,000	\$0
Utah State University Extension (NP)	None	Spring Break Family Fun Activities and Summer Day Camps The grant will help cover the cost of materials for Extension's 4-H clubs or activities and for take-home kits for youth. It will also be used to purchase other items needed for clubs. The recommended amount is 100% of this project's overall budget.	\$3,000	\$3,000
WabiSabi (NP)	Community Contributions 2019, 2020	Nonprofit Networking Educational Events The grant will help pay for training offered during nonprofit network lunch events in 2021. The recommended amount is 81.5% of this project budget and 0.19% of WabiSabi's overall 2020 budget.	\$1,196.56	\$1,200
Youth Garden (NP)	Community Contributions 2019, 2020; Event Sponsorship 2019	Scholarships and Supplies for Spring Break and Summer Camps. The grant will pay for scholarships for low-income camp participants as well as supplies for the camps. The recommended amount is 2.04% of Youth Garden Project's overall 2021 budget, and 11.15% of the Summer Camp project budget.	\$7,000	\$7,000
		Nonprofit Request Total: \$159,722 Government Request Total: \$86,900	Total Requested: \$246,621.56	Recommended \$100,000

*The following points concerning governmental contributions are excerpted from the 1999 Utah Supreme Court "Short Case" in which the Salt Lake County Commission v. Salt Lake County Attorney Douglas Short were in conflict about, among other things, the appropriateness of certain government contributions to private enterprises using government funds. **Find the entire brief at:** <https://law.justia.com/cases/utah/supreme-court/1999/slcounty.html>

- The Commission can expend [public monies] only in exchange for fair value.
- [Contributions] must prove a detailed showing of the benefits to be obtained from the money given.
- A general finding that any of the contributions will provide a benefit, without specifying exactly what that benefit is, in present market value terms, is not specific enough to qualify the benefit.