

Moab City Council Agenda Item

Meeting Date: October 8, 2019

Title: Approval of the UDOT Betterment Agreement for US-191 Widening Project Storm Water Improvements, Multi-Use Path Extension, and Sidewalk Installation in the amount of \$2,236,000 and Authorization for the Mayor to Sign it.

Disposition: Discussion and possible action

Staff Presenter: Chuck Williams, City Engineer

Attachment(s):

- Attachment 1: UDOT Betterment Agreement for US-191 Widening Project Storm Water Improvements, Multi-Use Path Extension, Sidewalk Installation

Recommended Motion:

“I move to approve the UDOT Betterment Agreement Relating to US-191 Widening Project Storm Water Improvements, Multi-Use Path Extension, and Sidewalk Installation in the amount of \$2,236,000 and authorize the Mayor to sign it.”

Background/Summary:

In order to coordinate needed infrastructure upgrades with the planned road widening in the north US-191 corridor, the City has previously agreed to cost sharing portions of the US-191 Widening project with UDOT. The attached Betterment Agreement establishes the terms of cost sharing for the storm water, multi-use path, and sidewalk improvements. UDOT has prepared plans, specifications, and estimates of the costs for the construction of the project, including these improvements. Per the Betterment Agreement, the City will not be responsible for actual costs of betterment items, whether greater or lesser than estimated costs as contained in the Betterment Agreement.

The City has scheduled half of the \$2,000,000 estimated for the storm water improvements in this fiscal year, which will include needed facilities for conveyance of storm water runoff from Stewart Canyon. Additional funds will need to be allocated next year. Funds for the sidewalk installation have been

deposited in the amount of \$75,000 in an escrow account by the Hyatt Place in preparation for the project. The allocated funds totaling \$1,236,000 will be deposited with UDOT prior to advertising for construction bids, and the remaining \$1,000,000 for the storm water system will be required to be deposited before October 31, 2020. Summary of funding as follows:

Betterment Items	Estimated Price	Funds Allocated	City Fund
Storm Water System	\$2,000,000	\$1,000,000	Storm Water Utility Enterprise Fund
Multi-Use Path	\$161,000	\$161,000	Millcreek Project Fund
Sidewalk	\$75,000	\$75,000	Escrow (deposited by Hyatt Place)
Total	\$2,236,000	\$1,236,000	