CITY OF MOAB RESOLUTION NO. 33-2018 A RESOLUTION ESTABLISHING

WASTEWATER SERVICE RATES

The following describes the intent and purpose of this resolution:

a.   The City of Moab has undertaken to construct a new wastewater treatment facility and has secured $15 million in financing for the construction of same.

b.   The City completed a Sewer Rate Cost of Service Analysis in May, 2017, which evaluated rate structures based on considerations of: projected system growth; total revenue requirements for operations, maintenance, and debt service; and equitable allocation of costs based on use of capacity and concentrations of wastewater discharge associated with different user groups. The methodology and conclusions of the Sewer Rate Cost of Service Analysis are adopted by the City and incorporated by reference.

c.   The City anticipates higher operations and maintenance costs as demands on the system increase and infrastructure ages.

d.   The City anticipates higher debt service obligations due to the financing of the new wastewater treatment facility.

e.   The City finds that it is necessary and appropriate that wastewater users pay for their proportionate share of all of the ongoing operations and maintenance needs and capital costs of the system.

f.   The City finds that a multi-year rate structure is necessary and appropriate to phase-in rate increases over time.

g.   The City has sewer rate setting authority pursuant to U.C.A. § 10-8-38, and other authorities.

h.   The City finds that the following rate structure is reasonable and consistent with the objectives and policies described above.

Therefore, the City hereby enacts the following wastewater treatment rates for Fiscal Year ending June 30, 2019:

Monthly Wastewater Treatment Rates

Recommended Rates

Monthly Base Rate	FYE 2019	FYE 2020	FYE 2021	FYE 2022
Single Family	$19.00	$21.30	$21.60	$22.70
Multifamily and Overnight Accommodations 1st Unit	$17.75	$19.60	$19.65	$20.65
+ Charge per each additional unit	$6.10	$8.10	$9.45	$9.95
Restaurant/Fast Food and Other Non-Residential: 1-inch or smaller water meter	$19.10	$21.30	$21.60	$22.70
1.5-inch water meter	$21.75	$24.40	$24.85	$26.15
2-inch water meter	$29.30	$32.95	$33.80	$35.55
3-inch water meter	$84.75	$95.90	$99.75	$105.00
4-inch water meter	$105.25	$119.25	$124.20	$130.70
5-inch water meter	$153.20	$173.65	$181.20	$190.75
6-inch water meter	$207.95	$235.80	$246.35	$259.30
8-inch water meter	$283.55	$321.65	$336.25	$353.95
Volume Rate ($/kgal)	**FYE 2019**	**FYE 2020**	**FYE 2021**	**FYE 2022**
Residential	$1.70	$1.82	$1.90	$1.98
Multifamily	$2.22	$2.22	$2.22	$2.22
Overnight Accommodations	$2.22	$2.22	$2.22	$2.22
Restaurant/Fast Food	$2.66	$3.20	$3.41	$3.58
Other Non-Residential	$2.22	$2.22	$2.22	$2.22

Volumetric charges for residential customers, including single family residences and multi-family residences, will be calculated based on the customer's average culinary water usage in November through January each year. The charge will be calculated by multiplying the winter average usage amount in gallons by the volumetric charge and adding same to the monthly base rate. That rate will be assessed each month and recalculated each successive year. New residential customers (single family and multi-family), will be assessed the base rate until a winter usage amount can be calculated.

Volumetric charges for all other customers, including overnight accommodations, restaurants, and other non-residential (commercial) customers will be calculated based on the customer's total culinary water usage measured in the month preceding every billing month. The charge will be calculated by multiplying the preceding month's water usage amount in gallons by the volumetric charge and adding same to the monthly base rate.

Passed and adopted by a majority vote of the City Council. This Resolution will take effect on September 1, 2018

_____
Mayor Emily Niehaus

_____8-14-18_____
Date

Attest:

_____
Rachel Stenta, Recorder

_____8-14-18_____
Date

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